

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<p>Our aim for 2022/2023 is to reintroduce a strong PE provision within Fossebrook for every year group.</p> <ul style="list-style-type: none"> • New equipment purchased increased the range of activities available during class PE lessons e.g., table tennis and badminton • More children have developed a love for activity and have taken up sports outside of school • Daily mile has enabled children to partake in physical activity during lockdown/pandemic restrictions • Lunchtime sport activities by training and utilising KS2 play leaders/sports ambassadors and signing up for the Healthy Lunchtimes initiative (Steve Harris and H&B sports partnership) • Further opportunities to participate in a wider range of sports e.g., rock climbing, outdoor adventure sports. • A wider participation in external competitions with DSAT and Hinckley and Bosworth partnership by signing up to H&S sports partnership • A new sports coach was employed in April 2022, and he has bought with him new skills and ideas 	<ul style="list-style-type: none"> • To apply for the Sports award • To invite external experts in to inspire and motivate participation in sport • Development of ABC teams to encourage participation at all levels and widen range of children able to participate in competitive sport • Sports coach to continue to lead lunchtime and after school sport across the school • For the children to continue to run the daily mile but allocate this to breaktimes/ lunchtimes • Lunchtime staff to receive active activities refresher training for 2022/2023 • Continue to display achievements – use power point displays in the reception area by the main office • Create termly medals / certificates to celebrate successes of the daily mile • To improve the participation in external sporting competitions with HBSSPAN and DSAT • For Fossebrook to host some of the H&B events and Trust events in 2022/2023 • For sports coach to attend training courses for swimming and gymnastics so that we can improve our sports offer • In 2022/2023, all of the pupils will complete a sports survey so that we can improve after school club sporting resources and opportunities • To increase the inter-house sport within school • Transport to events will be minibuses either hired from a local company or borrowed from one of the schools within the Trust • To improve the sports and PE planning offer so that it links to the National Curriculum objectives and standards • To give every KS2 child the opportunity to attend a block of swimming lessons

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	73% (22/30)
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	57% (17/30)
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	30% (9/30)
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2022/2023	Total fund allocated: £ 17,766.00 Cost of sports coach Cost of sports coach – lunch & after school clubs (10 hours) 36% of salary plus on costs - £6,441 Balance £11,325.00	Date Updated: July 2022 Next review of impact: July 2023		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 36%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	How we will evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> All classes will continue to participate in a 'daily mile' Children will work towards achieving a whole school target of 30,000 miles run. Children will become fitter and participate daily in activity that is more vigorous. Children will be able to run further/faster than before Ensure all children have opportunities to be active and engaged at lunchtimes To involve children in choices about the sports provided To improve pupils knowledge of sporting rules & sportsmanship 	<ul style="list-style-type: none"> Sports coach to run lunchtime/after school sport Sports coach to lead daily mile activity at lunchtimes Sports coach will monitor distance travelled Celebrate results during assemblies, newsletters and on digital display in school reception area Medals and certificates Re-train lunchtime staff Train KS2 children as sports ambassadors to provide activities for younger children (HBSSPAN offer) 	£6,441 (also for KI 4&5) Part of HBSSPAN Offer Total £6,441	<ul style="list-style-type: none"> Sports coach will evidence distance travelled by their class Power point of photos and display Children will become fitter and be able to cover more distance as time goes on Celebrate successes in assemblies – award children with medals/certificates Monitor range/effectiveness of activities provided at lunchtime Review impact of sports ambassadors - survey 	<ul style="list-style-type: none"> Engagement with project last year by children and staff highly successful celebrate in assemblies to maintain interest, termly medals, certificates etc. (Weekly) Visible display of achievements (Celebration assembly every Friday and on Twitter and Facebook) Review provision termly (Termly meetings with the sports coach to improve the sports offer with HBSSPAN)

				<ul style="list-style-type: none"> Identify/train new leaders for continuity of provision – happy lunchtimes Ensure lunchtime staff training is refreshed annually (Happy lunchtimes has been booked for 23rd Nov 2023).
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Review of KI1 – July 2023 <ul style="list-style-type: none"> KI1 was achieved successfully. Sports coach successfully leads lunchtime and after school sport across the school Some classes achieved the daily mile during 2022 to 2023 Next year we need to allocate this to breaktimes/ lunchtimes Lunchtime staff need a training refresher for 2023/2024 – date is booked in the school diary Continue to display achievements – use power point displays in the reception area by the main office/Twitter feed Create termly medals / certificates to celebrate successes 				
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Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				8%

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	How we will evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> PE lessons and fitness opportunities include a focus on the health and wellbeing aspects Children and staff further develop their understanding of the mental wellbeing and health benefits of taking exercise Pupils will participate in trust/H&B events, and this will be celebrated in 	<ul style="list-style-type: none"> Ensure children participate in daily fitness activities to improve fitness and mental wellbeing i.e., Yoga, 5-minute workout in classrooms, Change4Life Festivals (HBSSPAN) Ensure PE/PHSE lessons cover benefits of physical activity for mental health and wellbeing Plan events for attendance 	<p>Part of HBSSPAN Offer</p> <p>No Cost</p>	<ul style="list-style-type: none"> Planning included sessions around mental health and fitness benefits, which support school curriculum work on healthy lifestyles. Monitor children who attend trust events Fossebrook hosting events raises the profile 	<ul style="list-style-type: none"> Embedded in curriculum offer. Review the impact of 5-minute workouts Review the pupils thoughts about Change4Live Festival Monitor the lunchtime and after school clubs Utilise the PE platform to its full capacity – teaching staff and

assemblies <ul style="list-style-type: none"> • Fossebrook will host events • Improve the sporting provision by reassessing planning and resources 	for all age groups – clubs and competitions <ul style="list-style-type: none"> • Host events for other schools to attend • Children to be given access to afterschool and lunchtime sporting opportunities/clubs • Purchase Complete PE platform to provide access to planning, assessment, and sporting ideas 	See KI 5 £1,450 Total £1,450	of PE/participation in clubs further across the school. <ul style="list-style-type: none"> • Review platform with teaching staff and sporting coach 	sports coach – triangulate assessments, planning and outcomes
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Review of KI2 – July 2023

- Successful PE & PSHE lessons were planned and taught linked to fitness, health, and mental health i.e. Fitness4all, Mental Health Day – Wear Green, SEN pupil sporting events x 2 and Change4Life events
- Yoga lessons were introduced into the PE curriculum for every year group to address wellbeing opportunities for pupils.
- Fossebrook attended and hosted the H&B events and Trust events in 2022/2023. We won the Dodgeball trophy and the Boca Trophy for Y3 and Y4.
- We hosted football events with Kirby Muxloe and Stafford Leys Primary School
- We have after school sports club for KS1 and KS2. Next year we aim to offer EYFS sporting clubs too.
- Complete PE platform is working well for planning and for assessment purposes.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				3%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	How we will evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> Sports coach to attend DSAT/H&B network meetings and training Sports coach to meet with PE lead in order to develop professional knowledge and skills in the delivery of PE leading to high quality provision for all children Sports coaches to receive training in specific sports e.g. Big moves, gymnastics, swimming & Primary PE Conference Lunchtime staff will deliver active learning opportunities 	<ul style="list-style-type: none"> Sports coach and PE Lead to audit skill set and identify areas for professional development Sports coach to attend training modules from H&B training programme <ol style="list-style-type: none"> Big Moves Gymnastics Swimming PE Conference 	<p>£150</p> <p>£215</p> <p>£105</p> <p>£105</p> <p>Total £575</p>	<ul style="list-style-type: none"> Sports coach is more confident in the delivery of areas of PE and the quality/range of sport offered is of an excellent standard Monitor lunchtime provision and uptake PE Lead will observe and monitor the impact and report to SLT 	<ul style="list-style-type: none"> Shared planning available to all staff to develop knowledge in the delivery of PE activities Sports coach to be supported by PE Lead and Sports mentor from another trust school
Review of KI3 – July 2022 <ul style="list-style-type: none"> The sports coach did attend the network meetings and training sessions in 2022/2023. He attended all of the courses listed above to improve his CPD. Lunchtime staff will be receiving another active Happy Lunchtime training session on 23rd Nov 2023. New staff have been employed and need to understand the approach and strategies. In 2023/2024, the Sports Coach needs to continue to plan additional sporting fixtures and opportunities with HBSSPAN. In 2022/2023, the Sports coach received mentoring and coaching from specialists within the Trust. 				
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				6%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	How we will evidence and impact:	Sustainability and suggested next steps:

<ul style="list-style-type: none"> • Invite sporting experts to share their knowledge of a broader range of sports • Survey pupils across the school to see what additional sport they would like to take part in 	<ul style="list-style-type: none"> • Identify experts through Sport England etc. to visit school and provide activities • Source new resources 	<p>N/A</p> <p>£1,000</p> <p>Total £1,000</p>	<ul style="list-style-type: none"> • Complete Sports England Survey • Photographs, displays, assemblies. • Increased uptake in sports • Pupil surveys • Contact Bosworth College to borrow equipment 	<ul style="list-style-type: none"> • Dependent on funding • Outcomes of pupil survey will enable us to plan next events and which resources to purchase
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<p>Review of KI4 – July 2022</p> <ul style="list-style-type: none"> • Leicester Tigers Rugby Team ran extracurricular events for Y5 & Y6 pupils • The old Newtonians Rugby Club also ran a KS1 club in the summer term • Sports experts from Bosworth college ran wellbeing and sports leader courses for the Y5 and Y6 pupils • Need to send a questionnaire to the pupils and parents in 2023/2024 to improve the uptake of our sporting offer • Purchased new sports resources for basketball, football and tennis.
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<p>Key indicator 5: Increased participation in competitive sport</p>	<p>Percentage of total allocation:</p> <p>47%</p>
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School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	How we will evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> • Participate in DSAT/ HBSSPAN partnership competitions to allow children to participate in competitive sport and experience a wider range of opportunities, to compete with children from other schools and benefit from specialist venues and coaches. • Develop inter house sport within school to enable all children to participate in 	<ul style="list-style-type: none"> • Enrol in H&B sports partnership • Ensure sufficient funding allocated to transport • Sports coach to diarise fixtures and book transport for these and communicate in a timely fashion with parents • Plan for additional competitive opportunities within the school year • Purchase additional 	<p>£790</p> <p>£6,000</p> <p>£1505</p>	<ul style="list-style-type: none"> • Children from more year groups are able to participate in competitive sports • Teams are increasingly successful due to regular competitive opportunities 	<ul style="list-style-type: none"> • Hire minibuses and borrow transport from other Trust schools • Liaise with SLT to plan inter house events

competitive sport	sporting kits	Total £8,295		
Review of K15 – July 2023				
<ul style="list-style-type: none"> School did enrol with the H&B partnership and attended all of the events In 2022/2023 the aim is to increase the participation in the DSAT and H&B competitions. We played against Danemill Primary school at home and we attended all of the local fixtures with the schools in Hinckley and Bosworth area. In 2022/2023 Fossebrook will also increase the inter-house sport within school Transport to events will be minibuses either hired from a local company or borrowed from one of the schools within the Trust. We have trained several members of staff to drive a mini-bus now so that we can attend more sporting events during and after the school day. Next year we need to purchase more sports kits the different keystages. 				
Predicted Spend Final spend total - £17,761 Total income - £17,766 Difference - £5.00				
Actual Spend in 2022/2023				
Pupil Premium Grant 2022/2023				
	Budget		Actuals	
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Income				
Deferred from 2021/22	6,120.69		6,120.69	
PE Grant 2022/2023	17,760.00		17,760.00	
		23,880.69		23,880.69
Expenditure				
Sports Coach (35%)	-6,473.00		-6,473.00	
Additional PE opportunities	-5,970.00		0.00	
Main Hall PE Curtain	0.00		-3,508.20	
Complete PE subscription	-1,450.00		-1,450.00	
Life Mat SSPAN	-1,505.00		-1,505.00	
H&B Sports Partnership ^{Note 1}	-790.00		0.00	
Sports Day Packs (3)	-270.00		-829.97	
CPD opportunities	-545.00		-565.00	

PE resources	-2,000.00		-2,787.39	
PE transport	-1,400.00		-1,165.00	
		-20,403.00		-18,283.56
PEGR01 balance		3,477.69		5,597.13
				<i>Carry forward to 2023/2024</i>
Note 1 - H&B Sports Partnership				
H&B Sports Partnership subscription included in actual cost of Life Mat SSPAN				
Useful Links				
PE & Sport Premium for Primary Schools	https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools			
PE & Sport Premium Conditions of Grant 2022/23	https://www.gov.uk/government/publications/pe-and-sport-premium-conditions-of-grant-2022-to-2023/pe-and-sport-premium-conditions-of-grant-2022-to-2023/pe-and-sport-premium-conditions-of-grant-2022-to-2023-academies			